

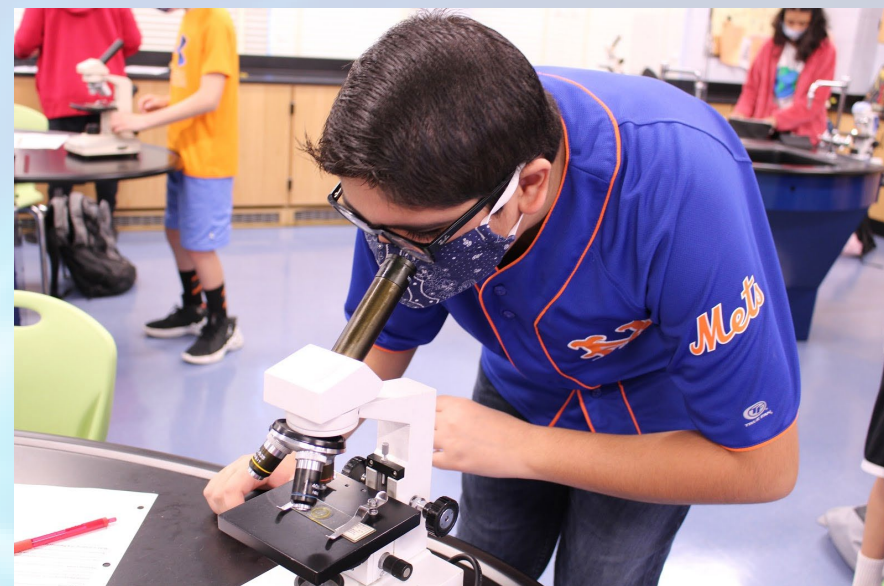


***LIGHTING THE
WAY FORWARD***

*2021-2022 Budget Presentation
Curriculum & Instruction*

Lighting the Way Forward: Budget Highlights

- Sustained capacity building of the *Teachers College Reading & Writing Approach* through professional development opportunities
- Continued acquisition of culturally responsive texts for classroom libraries including contemporary authors representative of diverse voices and true-life experiences
- Expansion of *KidOYO* coding to elementary school library program in grades 2 – 4
- Ongoing transition to platform for Computer Science, Advanced Computer Programming, AP Computer Science A, and AP Computer Science Principles



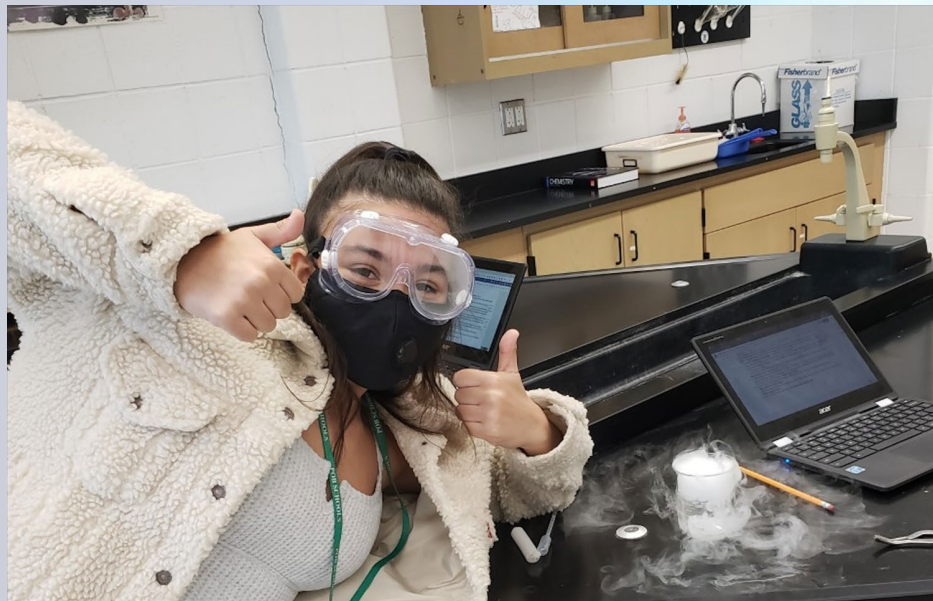
Lighting the Way Forward: Budget Highlights

- Continued access to the *Go Math* program in grades K – 6 aligned to the NYS Mathematics Standards
- Use of *ALEKS*, an adaptive web-based learning system, to provide additional individualized support for students in mathematics
- Grades K-2 Social Studies curriculum writing to complete alignment with the NYS Social Studies Framework and the *Teachers College Reading and Writing Units of Study*



Lighting the Way Forward: Budget Highlights

- Expansion of the *OHM BOCES Science Program* to complete grades K-4 alignment to the New NYS Science and Next Generation Science Standards
- Textbooks for new Chinese AP course and revisions to 7th and 8th grade Chinese and 9th grade French courses



- Continued support of summer curriculum writing projects to address new courses, existing initiatives, and revisions to Fifth Grade Academy and Freshman Seminar

Curriculum & Instruction

<u>Budget Account</u>	<u>Description</u>	<u>2018/19 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2010-200-52-52-00	Technology Equipment	12,971.00	0.00	0.00	0.00
	Notes: Science materials, project challenge, wireless tablets, furniture district wide, elementary STEAM labs				
2010-430-00-52-00	Conference & Travel	1,012.00	3,294.00	5,800.00	5,000.00
	Notes: Curriculum office conference & travel				
2010-502-00-52-00	Curric Office Supplies	4,252.00	2,200.00	5,000.00	5,000.00
2010-504-52-52-00	CAP Supplies	21,233.00	0.00	0.00	0.00
	Notes: Materials to support professional development				
2010-590-00-52-00	Equipment under \$1,000	54,975.00	15,902.00	15,000.00	15,000.00
2070-430-00-52-00	Staff Development	0.00	90,833.00	83,000.00	20,000.00
	Notes: Consultants for staff training				
2070-430-13-52-00	Staff Development	0.00	4,922.00	0.00	5,000.00
2070-430-18-52-00	Staff Development	0.00	5,156.00	0.00	5,000.00
2070-430-19-52-00	Staff Development	0.00	4,805.00	0.00	5,000.00
2070-430-31-52-00	Staff Development	0.00	3,927.00	0.00	5,000.00
2070-430-32-52-00	Staff Development	0.00	5,339.00	0.00	10,000.00
2070-430-35-52-00	Staff Development	0.00	17,893.00	0.00	20,000.00
2070-430-36-52-00	Staff Development	0.00	3,438.00	0.00	10,000.00
2070-465-52-52-00	Staff Development Consult	44,499.00	0.00	0.00	0.00
	Notes: Consultants for staff training				
2070-469-52-52-00	In- Service Training	124,688.00	75.00	0.00	0.00
	Notes: Staff development/conferences including AP Capstone and summer institutes				
2070-494-00-52-00	BOCES In-service	22,437.00	29,334.00	70,761.00	70,761.00
	Notes: Staff development with BOCES				
2070-504-00-52-00	In-Service Supplies	0.00	40,576.00	41,549.00	33,883.00
2110-405-00-52-11	Proj Challenge Field Trip	0.00	3,584.00	4,000.00	4,000.00
2110-405-52-00-00	DW Field Trips	3,006.00	0.00	0.00	0.00

Curriculum & Instruction

<u>Budget Account</u>	<u>Description</u>	<u>2018/19</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2110-430-52-00-00	Contractual and Other	22,990.00	0.00	0.00	0.00
2110-460-00-52-00	Software Licensing	0.00	896.00	7,500.00	7,500.00
2110-481-00-52-00	DW Textbooks	165,961.00	0.00	0.00	0.00
2110-490-00-52-00	Boces Substitute Teacher	14,812.00	0.00	0.00	0.00
	Notes: BOCES Substitute teachers				
2110-494-00-52-00	BOCES Instructional Suppo	761,252.00	892,811.00	902,468.00	948,469.00
	Notes: Outdoor Ed, Cultural Arts, Arts in Ed, Internet Provider and WAN				
2110-520-00-52-00	Curric Supplies Instruct	42,947.00	41,999.00	19,000.00	19,000.00
2110-520-08-52-00	Supplies-Science Program	22,797.00	0.00	0.00	0.00
	Notes: Classroom & STEAM Supplies, Maker Space/STEAM Labs, Future Ready libraries				
2110-520-13-52-00	OB Supplies Instruct	0.00	1,355.00	1,900.00	1,800.00
2110-520-18-52-00	PAS Supplies Instruct	0.00	1,251.00	2,100.00	1,800.00
2110-520-19-52-00	JJP Supplies Instr	0.00	1,347.00	2,000.00	2,000.00
2110-520-31-52-00	SR Supplies Instr	0.00	1,451.00	2,300.00	2,200.00
2110-520-32-52-00	MMS Supplies Instr	0.00	428.00	1,500.00	1,500.00
2110-520-35-52-00	JFK Supplies Instr	0.00	320.00	2,500.00	2,500.00
2110-520-36-52-00	POB Supplies Instr	0.00	428.00	2,000.00	1,500.00
2110-520-52-00-00	Curric Supplies Instruct	23,577.00	0.00	0.00	0.00
2810-413-00-52-00	Districtwide Testing	33,928.00	3,318.00	72,500.00	72,500.00
2810-430-52-00-00	Contractual and Other	1,410.00	0.00	0.00	0.00
2810-495-00-52-00	BOCES Testing/Scoring	60,401.00	45,279.00	65,850.00	65,850.00
	Notes: NYSESLAT (ESL Testing)				
2855-451-00-52-00	Supplies Title IX	1,166.00	883.00	1,200.00	1,200.00
5540-469-52-52-00	Transportation - Activity	3,118.00	0.00	0.00	0.00
	Notes: 3rd & 8th grade Art field trips, MS and HS orientation				
Total GENERAL FUND		1,443,432.00	1,223,044.00	1,307,928.00	1,341,463.00

Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*

